

COUNCIL MEETING – 24th FEBRUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	23	19/2/21	19/2/21

Submitted by:	Councillor Stewart Golton
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate

- a) A reduction in the Strategic budget of £622k in respect of a reduction in the contribution to the Investment earmarked reserve.
- b) A reduction in the Strategic budget of £750k in respect of a reduction in the contribution to the Strategic Contingency earmarked reserve.
- c) A reduction in the Strategic budget of £256k in respect of a reduction in the contribution to the Innovation earmarked reserve.
- d) A reduction in the Strategic budget of £270k in respect of a reduction in the contribution to the Insurance earmarked reserve.
- e) An increase to the Communities, Housing and Environment budget of £240k to fund the cessation of charges for the disposal of inert waste.
- f) An increase to the Communities, Housing and Environment budget of £222k to fund the cessation of charges for the disposal of bulky waste.
- g) An increase to the Communities, Housing and Environment budget of £195k to fund the first year prudential borrowing costs of the Anaerobic Digester capital scheme in 2021/22. The Anaerobic Digester is for the provision of Household and commercial waste across the City.
- h) An increase to the Communities, Housing and Environment budget of £750k to fund the part year costs of expansion of the kerbside collection of food waste city wide.
- i) An increase to the Communities, Housing and Environment budget of £256k to fund the part year costs of kerbside collection of glass from 24k properties.
- j) An increase to the Communities, Housing and Environment budget of £160k to fund the cessation of charges to residents for replacement black and brown bins.
- k) An increase to the Communities, Housing and Environments budget of £75k to allow the household waste and recycling centre at Otley to remain open without reduced hours.'

In 8(iii) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate

- a) An injection of £4.5m into the Capital Programme in respect of the first year costs of development and implementation of an Anaerobic Digester.'



Councillor Stewart Golton

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
